

2013/2014 CAPITAL PROGRAMME
EXPENDITURE AND RESOURCES BUDGET
as at July 2013

Service	Budget
	£'000
EXPENDITURE	
Housing and Regeneration	
Public Sector Housing	18,134
Housing Strategy	894
Property Management	282
Regeneration	723
Community Services	
Private Sector Housing	560
Other Community Services	1,334
Planning	80
Street Scene	360
Corporate Services	0
Financial Services	110
Transformation	338
	22,814
RESOURCES	
Capital Grants	262
HRA	11,104
HRA Borrowing	6,858
GRA	1,252
Capital Receipts	3,338
	22,814